



U.S. Department
of Transportation
**Federal Transit
Administration**

REGION VI
Arkansas, Louisiana,
New Mexico, Oklahoma,
Texas

819 Taylor St. Suite 8A36
Fort Worth, TX 76102
817-978-0550
817-978-0575 (fax)

September 15, 2014

Ms. Donna Lavigne
Public Transportation Administrator
Louisiana Department of Transportation
And Development
P.O. Box 94245
Baton Rouge, LA 70804-9245

Re: STIP Amendment # 10- Transit Element

Dear Ms. Lavigne:

The Federal Transit Administration has reviewed the request dated September 11, 2014 for changes and/or updates to the FY 2013 -2016 STIP. We approve the updates and revisions to the Transit Element of the FY 2013 – 2016 STIP.

Should you have questions, please contact Ronisha Hodge, Community Planner, at 817-978-0576.

Sincerely,

A handwritten signature in black ink that reads "Donald R. Koski".

Donald R. Koski
Director, Planning and Program Development

cc: Brandon Buckner, FHWA LA Division



Public Transportation Section
PO Box 94245 | Baton Rouge, LA 70804-9245
ph: 225-379-3060 | fx: 225-379-3071

Bobby Jindal, Governor
Sherri H. LeBas, P.E., Secretary

September 11, 2014

Mr. Robert Patrick, FTA Region VI Administrator
Federal Transit Administration
819 Taylor Street - Rm 8A36
Fort Worth, Texas 76102

**RE: LADOTD STIP AMENDMENT #10 (Transit) dated 09/11/2014
Transit Element for Federal FY 2014
Louisiana State Transportation Improvement Program**

Dear Mr. Patrick:

We are requesting that you amend the FY 2014 Transit Element of the Louisiana State Transportation Improvement Program (STIP) to include the attached updates and/or revisions as reflected below. For identification purposes we have noted the amended projects in red with letter "A" on the Transit Element Summary Re-cap pages. Further clarifications have been reflected as "Explanation Notes" on the Summary Re-cap pages.

Please make the following changes and/or updates:

- **Transit Element - Summary Recap Pages:** Please discard the previous submitted STIP Re-cap Summary page(s) for FY2014 and replace with the attached updated Amendment #7 Summary Re-cap pages dated September 11, 2014.
- **Northwest Louisiana Council of Governments (Shreveport UZA):** The TIP amendments for the Shreveport UZA has been outlined in the attached letters from RPC dated June 18, 2014 and September 10, 2014. Please discard the previous submitted 2014 Transit Element TIP pages and replace with the attached updated TIP pages.
- **Regional Planning Commission (RPC) (Orleans UZA):** The TIP amendments for the Orleans Parish UZA has been outlined in the attached letter from RPC dated August 12, 2014. Please discard the previous submitted 2014 Transit Element TIP pages and replace with the attached updated TIP pages.

Regional Planning Commission (RPC) (St. Tammany UZA): The TIP amendments for the St. Tammany Parish UZA has been outlined in the attached letter from RPC dated August 12, 2014. Please discard the previous submitted 2014 Transit Element TIP pages and replace with the attached updated TIP pages

We appreciate your usual prompt attention with the attached Transit STIP amendment. If you have any questions, please contact me or Casey Lewis at (225) 379-3060.

Sincerely,

Donna C. Lavigne
Public Transportation Administrator

Attachments

cc: FTA Region VI
Louisiana MPO's
Louisiana Urban Transit Systems
LA-DOTD

Louisiana Transit STIP - Federal FY 2014
Transit Summary ReCap
Louisiana State Transportation Improvement Program - STIP

2014 Federal Programs	MAP-21 Apportionments	MPO / STATE Request Amt	Notes
Sec 5307 - Urban Program (Capital/Operating/Planning)			
UZA 200,000 to 999,999			
Baton Rouge (CATS)	\$ 5,033,144 1	\$ 5,033,000 2	
Lafayette (LTS)	\$ 2,162,349 1	\$ 2,530,921 3	
Orleans (Orleans, Jefferson, St. Bernard, & St. Charles)	\$ 14,101,786 1	\$ 15,411,100 3,5	A
Shreveport (SPORTRAN)	\$ 3,507,594 1	\$ 3,507,594 3	
Total	\$ 24,804,873	\$ 26,482,615	
UZA 50,000 to 200,000			
Alexandria (ATRANS)	\$ 1,042,469 1	\$ 550,000 3	
Hammond	\$ 765,882 1	\$ 301,900 2	
Houma (GET)	\$ 1,927,804 1	\$ 1,269,834 2	
Lake Charles (LCT)	\$ 1,708,572 1	\$ 1,351,000 2	
Monroe (MTS)	\$ 1,538,733 1	\$ 1,100,000 3	
St. Tammany (Slidell \$ ___ & Mandeville/Covington \$ ___)	\$ 2,263,281 1	\$ 1,724,000 2	
Total	\$ 9,246,741	\$ 6,296,734	
Louisiana State DOTD Programs			
Sec 5303 - Metropolitan Transportation Planning	\$ 1,015,756 1	\$ 1,015,756 3	
Sec 5304 - Statewide and Nonmetropolitan Transportation Planning	\$ 272,926 1	\$ 272,926 3	
Sec 5310 - Seniors & Individuals with Disabilities (Rural)	\$ 1,011,863 1	\$ 1,011,863 2	
Sec 5310 - Seniors & Individuals with Disabilities (Small Urban)	\$ 1,260,916 1	\$ 1,260,916 2	
Sec 5311 - Rural Transit (Operate/Capital/Planning)	\$ 11,388,426 1	\$ 7,416,231 3&4	
Sec 5311 - Rural Technical Assistance Program (RTAP)	\$ 207,478 1	\$ 204,738 3&4	
Total	\$ 15,157,365	\$ 11,182,430	
Sec 5310 - Enhanced Mobility of Seniors & Individuals with Disabilities			
Baton Rouge	\$ 477,259 1	\$ 477,259 2	
Lafayette	\$ 211,587 1	\$ 211,587 2	
New Orleans	\$ 800,113 1	\$ 800,113 2	
Shreveport	\$ 270,932 1	\$ 270,932 2	
Total	\$ 1,759,891	\$ 1,759,891	
Sec 5316 - Job Access (JARC)			
Baton Rouge	\$ -	\$ 500,000 2	
Lafayette	\$ -	\$ 160,000 2	
New Orleans	\$ -	\$ 1,000,000 2	
Shreveport	\$ -	\$ 684,150 3,6	A
Rural Systems (DOTD)	\$ -	\$ 1,160,227 2	
Small Urban Systems (DOTD)	\$ -	\$ 1,079,378 2	
Total	\$ -	\$ 4,583,755	
Sec 5317 - New Freedom Program			
Baton Rouge	\$ -	\$ 170,000 2	
New Orleans	\$ -	\$ 460,000 3	
Shreveport	\$ -	\$ 144,000 3,6	A
Rural Systems (DOTD)	\$ -	\$ 499,040 2	
Small Urban Systems (DOTD)	\$ -	\$ 569,697 2	
Total	\$ -	\$ 1,842,737	

Flexible Funds - Other

Baton Rouge - CMAQ (CATS)	\$	-	\$	2,700,000	3
Total	\$	-	\$	2,700,000	

Sec 5309 - Fixed Guideway Modernization

Rail Maintenance	\$	-	\$	5,577,600	2
Total	\$	-	\$	5,577,600	

Sec 5309 - Bus and Bus Related Equipment and Facilities

Baton Rouge (CATS)	\$	-	\$	22,344,000	2
Jefferson (JET)	\$	-	\$	448,200	2
Lafayette	\$	-	\$	435,000	2
Monroe	\$	-	\$	87,000	2
Rapides	\$	-	\$	2,400,000	2
Total	\$	-	\$	25,714,200	

Sec 5329(e) - State Safety Oversight Program

Louisiana (DOTD) FY 2013	\$	289,765	1	\$	-
Louisiana (DOTD) FY 2014	\$	289,765	1	\$	-

Sec 5337 - State of Good Repair

New Orleans -Rail	\$	3,834,970.00	1	\$	3,480,000	3
Jefferson HOV				\$	177,500	3
New Orleans HOV				\$	177,500	3
Total				\$	3,835,000	

Sec 5339 - Bus & Bus Facilities Program

Baton Rouge (CATS) -- Alternative Analysis Rolling Stock	\$	519,753	1	\$	520,000	3
Lafayette	\$	222,247	1	\$	705,014	3
Orleans (NORTA, Jefferson)	\$	1,354,940	1	\$	1,354,940	3
Shreveport	\$	379,358	1	\$	371,272	3,6 A
Shreveport -Automated passenger counter				\$	200,000	3,4
Louisiana (DOTD) Small Urbans	\$	967,147	1	\$	-	
Louisiana (DOTD) Rural	\$	1,250,000	1	\$	-	
Total	\$	4,693,445		\$	3,151,226	

Explanation Notes

A = Amendment

1. FY 2014 Apportionments
2. Request amounts will be adjusted later to reflect the FY 2014 Apportionment and/or clarified further
3. MPO/LADOTD request amounts (see MPO TIP/LADOTD POP page for detailed information)
4. Amount includes funding from previous year(s) - See MPO TIP / LADOTD POP page for detailed information
5. Amount includes FHWA flex funds STP>200K
6. Small Urban funds transfer to Sportran due to lapse from FY12

Shreveport Urban Area

Northwest Louisiana Council of Government (NLCOG)

LADOTD Transit STIP 2013-2016



625 Texas Street, Suite 200 | Shreveport, LA 71101
318.841.5950 | F 318.841.5952 | www.nlcog.org

September 10, 2014

via email casey.lewis@la.gov

Ms. Sherry LeBas, Secretary
c/o Casey Lewis, Urban Program Manager
Louisiana Department of Transportation and Development
PO Box 94245
Baton Rouge, Louisiana 70804-9245

Re: FY 2014 TIP Amendment #09102014-01: **Administratively Amend** the 2013 Transportation Improvement Program (TIP) to update the Funding allocations for FTA JARC and New Freedom Funding

Dear Secretary LeBas,

Please be advised that the Northwest Louisiana Council of Governments (NLCOG) will **Administratively Amend** The Northwest Louisiana Metropolitan Planning Area 2013 Transportation Improvement Program (TIP – Transit Section) for Fiscal Year **2014** concerning the revised Sect. 5316 and 5317 budget based upon the finalized FTA apportionments. These funds will be transferred to SPORTRAN's (FTA Section 5307 large urban transit provider) final budget for **FY 2014**.

Local Sponsor: SporTran (City of Shreveport)
Federal Funding Classification / Code: 5316 JARC – 5317 New Freedom

LaDOTD Project ID	Project	Federal Funding Source	Federal Support	Match Support	Total Request
5316-2014	JARC Funding (2 replacement buses)	5316	\$684,150	\$120,733	\$804,883
5317-2014	New Freedom Funding (paratransit vehicles and bus-related equipment)	5317	\$144,000	\$25,412	\$169,412

Through staff consultation with SporTran and LADOTD's Public Transportation Section, the **Administrative Amendment**, as outlined in the aforementioned request, is reflected in the MPO's 2013 Transportation Improvement Program (TIP effective 10/01/2012).

In order to enhance public involvement in the MPO's transportation planning process, an electronic copy of the current TIP, as well as, the listing of amendments brought before the MPO Transportation Policy Committee can be tracked through NLCOG's online presence: http://www.nlcog.org/office_info/mpo/tip.htm

If you have any further questions, regarding this TIP amendment, feel free to contact me at your convenience.

Sincerely,

J. Kent Rogers, Executive Director - NLCOG

TRANSIT SECTION

TIP 2013

CADD0 - BOSSIER

FINAL FY 2014: 5307 Budget/Appointment

ProjectID	ProjectName	ProjectDescription	Fund Source	Fund Code	Total Cost	Cost +4%/yr	Federal Share	Local Share	Fed. Share -4%/yr	Local Share +4%/yr
FISCAL YEAR 2014 (Please Note: FY 2014 is under a new Federal Transportation Authorization MAP-21 - Program names may differ from SAFETEA-LU)										
5307-2014-01	Preventive Maintenance	Operations	FTA Sec 9	5307	\$3,441,329	\$3,578,982	\$2,753,063	\$688,266	\$2,863,186	\$715,797
5307-2014-02	Non Fixed Route ADA Paratransit Service	Operations	FTA Sec 9	5307	\$326,342	\$339,396	\$261,073	\$65,289	\$271,516	\$67,880
5307-2014-03	Enhancement: Purchase Signage	Operations	FTA Sec 9	5307	\$43,845	\$45,559	\$35,076	\$6,769	\$36,479	\$9,120
5307-2014-04	Support Facilities: Acquire Misc. Support Equipment	Operations	FTA Sec 9	5307	\$62,500	\$65,000	\$50,000	\$12,500	\$52,000	\$13,000
5307-2014-05	Support Facilities: Acquire Service Vehicles	Operations	FTA Sec 9	5307	\$34,692	\$36,090	\$27,753	\$6,939	\$28,863	\$7,217
5307-2014-06	Training/Travel	Administration	FTA Sec 9	5307	\$10,000	\$10,400	\$8,000	\$2,000	\$8,320	\$2,080
5307-2014-07	NLCOG Planning	Administration	FTA Sec 9	5307	\$403,093	\$39,000	\$30,000	\$7,500	\$31,200	\$7,900
5307-2014-08	Bus - CNG (Technology) 40 ft	Capital	FTA Sec 9	5307	\$4,359,301	\$4,19,217	\$342,829	\$60,464	\$356,354	\$62,863
5307-2014-01	Capital Budget (5307): Sub-total	Capital			\$4,359,301	\$4,19,217	\$342,829	\$60,464	\$356,354	\$62,863
5339-2014-01	Intermodal Terminal Facility Construction	Capital		5339	\$436,791	\$454,263	\$371,272	\$85,519	\$386,123	\$68,140
5339-2014-02	Automated passenger counting hardware/software	Capital		5339	\$260,000	\$260,000	\$200,000	\$50,000	\$200,000	\$50,000
New Bus / Facilities and Innovative Technology (5339): Sub-total										
Unknown										
Elderly Individuals & Individuals w/Disabilities (5310): Sub-total										
Unknown										
Rural Transportation Service Support (5311): Sub-total										
5316-2014	JARC Funding	Bus Replacement	FTA Sec 3	5316	\$504,883	\$804,883	\$684,150	\$120,733	\$711,516	\$125,562
5317-2014	New Freedom	Ext. Hrs. Serv. - ADA	FTA Sec 3	5317	\$169,412	\$169,412	\$144,000	\$25,412	\$149,760	\$26,428
JARC - New Freedom: Sub-total										
SUB TOTAL FY2014										
					\$6,744,662	\$6,836,526	\$5,535,166	\$1,209,516	\$5,756,573	\$1,257,897

*FY 2013 is the Base Year for 4% Inflation Factor
 ***Budget item calculated based upon previous 5 year average award
 Highlighted cell(s) indicate the amended program item



625 Texas St. – Suite 200
 Shreveport, LA. 71101

318.841.5950
 tip@nlcog.org

June 18th, 2014

Ms. Sherry LeBas, Secretary
 Louisiana Department of Transportation and Development
 PO Box 94245
 Baton Rouge, Louisiana 70804-9245

Re: 2013 TIP Amendment #06182014-01: SPORTRAN (Shreveport/Bossier City large urban transit provider) requests a **significant scope change** to their FTA Section 5339 funding assistance originally allocated for the purpose of purchasing a new 40 ft. Bus (CNG-Technology), **modified** to put towards the construction of the City of Shreveport's new Intermodal Terminal facility.

Dear Secretary LeBas,

Please be advised that the Northwest Louisiana Council of Governments (NLCOG) will **Amend** The Northwest Louisiana Metropolitan Planning Area 2013 Transportation Improvement Program (TIP – Const. Phase) for Fiscal Year **2014** concerning the scope modification requested below.

Local Sponsor: SPORTRAN (5307 – Large Urban Transit Provider)
 Federal Funding Classification / Code: FTA Section 5339 (Bus & Bus Facilities grants)

Fiscal Year: **2014**

Modified Project Description	Federal Funding Source	Federal Support	Local Match Support	Total Request (FY 2014)
Put FTA Sect. 5339 funding assistance towards the construction of the City of Shreveport's new Intermodal Terminal facility	Sect. 5339	\$379,358	\$94,840	\$474,198
FY 2014	Total:	\$379,358	\$94,840	\$474,198

This request is categorized as an Amendment, as opposed to an Administrative Modification, to the Shreveport MPO (NLCOG) 2013 Transportation Improvement Program (TIP). As such, full amendments to the TIP must provide opportunities for public engagement and solicitation of feedback regarding the proposed/amended project.



625 Texas Street, Suite 200 | Shreveport, LA 71101
318.841.5950 | F 318.841.5952 | www.nlcog.org

Metropolitan Planning Organization Transportation Policy Committee

AGENDA

Monday June 23, 2014 (10:00 a.m.)
NLCOG Offices - 1st Floor Seminar Room
625 Texas Street, Shreveport, LA 71101

- | | | |
|-------|--|---------------------|
| I. | CALL TO ORDER | Mayor Walker, Chair |
| II. | ROLL CALL | Kent Rogers |
| III. | WELCOME & INTRODUCTIONS | Mayor Walker |
| IV. | PUBLIC COMMENTS (Agenda Items) | Mayor Walker |
| V. | OLD BUSINESS | |
| | A. TIP Amendment
SporTran from bus purchase to Intermodal Facility | Kent Rogers |
| | B. Shreveport – Bossier City Regional ITS Architecture
Adoption following public comment | Kent Rogers |
| | C. LA 3132 Inner Loop Extension Stage 1
BKI request for indemnification | Kent Rogers |
| VI. | New BUSINESS | |
| | A. Fiscal Year 2015 (July 2014 – June 2015) Meeting Dates
Proposed Meeting Dates for fiscal year | Kent Rogers |
| | B. Fiscal Year 2015 (July 2014 – June 2015) Officers
Proposed Officers for fiscal year | Kent Rogers |
| | C. Approval Of Minuets
May 29, 2014 | Mayor Walker, Chair |
| VII. | PUBLIC COMMENTS (Non-agenda Items) | Mayor Walker |
| VIII. | ADJOURN | Mayor Walker |

MPO Transportation Policy Committee Members:

Mayor Walker - Chair, Dr. Woody Wilson Vice-Chair, William Altimus, Mayor Glover, Stephen Jean, Sam Marsiglia, Eric England, David North, Gene Eddy, (non voting members Brandon Buckner FHWA, Laura Wallace FTA)

For reference, the MPO's approved Public Participation Process, as it pertains to TIP Amendments, is provided below.

<i>Product</i>	<i>Public Participation Process</i>	<i>Public Comment Period</i>
Amendments to the Transportation Improvement Program (TIP)	Issue media releases to explain the proposed Amendment request to the MPO's TIP; describe the process to submit and/or contact the MPO regarding public comments; detail MPO Policy Committee public meeting locations/times/assistance requests	Not less than 30 calendar days prior to the adoption of the TIP, any amendments*, or updates; "Legal notice to newspapers of record" for public meetings (states The Shreveport Times and Bossier Press Tribune)

Concerning this request, the 30 day public comment period will begin Sunday, May 16th, 2014 and will run through June 16th, 2014. Any public comments and questions that are received are addressed by NLCOG before approval of this amendment by the MPO's Transportation Policy Committee.

In order to enhance public involvement in the MPO's transportation planning process, an electronic copy of the current TIP, as well as, the listing of amendments brought before the MPO Transportation Policy Committee can be tracked through NLCOG's online presence:
http://www.nlcog.org/office_info/mpo/tip.htm

If you have any further questions, regarding this TIP amendment, feel free to contact me at your convenience.

Sincerely,



J. Kent Rogers
Secretary - MPO Transportation Policy Committee

TRANSIT SECTION

TIP 2013

CADDO - BOSSIER

FINAL FY 2014: 5307 Budget/Apportionment

ProjectID	ProjectName	ProjectDescription	Fund. Source	Fund. Code	Total Cost	Cost +4%/yr	Federal Share	Local Share	Fed. Share +4%/yr	Local Share +4%/yr
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5307-2014-05	Support Facilities: Acquire Service Vehicles	Operations	FTA Sec 9	5307	\$34,692	\$36,080	\$27,753	\$6,939	\$28,863	\$7,217
5307-2014-06	Training/Travel	Administration	FTA Sec 9	5307	\$10,000	\$10,400	\$8,000	\$2,000	\$8,320	\$2,080
5307-2014-07	NLCOG Planning	Administration	FTA Sec 9	5307	\$37,500	\$39,000	\$30,000	\$7,500	\$31,200	\$7,800
5307-2014-08	Bus - CNG (Technology) 40 ft	Capital	FTA Sec 9	5307	\$403,083	\$419,217	\$342,629	\$60,464	\$356,334	\$62,883
5339-2014-01	Intermodal Terminal Facility Construction	Capital	5339	5339	\$4,359,301	\$4,533,673	\$3,507,594	\$851,707	\$3,647,888	\$885,775
5339-2014-02	Automated passenger counting hardware/software	Capital	5339	5339	\$436,791	\$454,263	\$371,272	\$85,519	\$386,123	\$98,140
New Bus / Facilities and Innovative Technology (5339): Sub-total										
Elderly Individuals & Individuals w/Disabilities (5310): Sub-total										
Rural Transportation Service Support (5311): Sub-total										
SUB TOTAL FY2014					\$4,796,092	\$4,987,936	\$3,878,866	\$517,226	\$4,034,021	\$553,315

*FY 2013 is the Base Year for 4% Inflation Factor
 ---Budget item calculated based upon previous 5 year average award

Highlighted cell(s) indicate the amended program item

OFFICERS

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BILLY NUNGESSER
1st Vice Chairman
PATRICIA BRISTER
2nd Vice Chairman
JOHN F. YOUNG
3rd Vice Chairman
GORDON BURGESS
Secretary
DAVID PERALTA
Treasurer

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JOHN F. YOUNG, JR.
Parish President
ELTON LAGASSE
Councilmember-at-Large
BELINDA CONSTANT
Mayor, City of Gretna
LEE GIORGIO
JOHN F. STUMPF, JR.

ORLEANS PARISH

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Councilmember
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Parish President
ROBERT ZABBIA
Mayor, City of Pontchartroula
DAVID VIAL
Council Chairman
DR. BONNIE LEWIS

**STATE OF LOUISIANA
DEPARTMENT
OF TRANSPORTATION
AND DEVELOPMENT**

SHERRI LeBAS
Secretary

WALTER R. BROOKS
Executive Director, RPC

REGIONAL PLANNING COMMISSION

JEFFERSON • ORLEANS • PLAQUEMINES • ST. BERNARD • ST. TAMMANY • TANGIPAHOA



August 12, 2014

Ms. Donna Lavigne
Public Transportation Administrator
Louisiana Department of Transportation
and Development
Post Office Box 94245
Section 81/ Airport
Baton Rouge, LA 70804-9245

RE: FY 2014 Transit TIP Amendment, New Orleans UZA & St. Tammany UZAs

Dear Ms. Lavigne:

Please accept these most recent amendments to the Transit Element of the Regional Planning Commission's FY 14 Transportation Improvement Programs (TIP) for the New Orleans UZA and the St. Tammany UZAs, for inclusion in the State Transportation Improvement Plan.

The New Orleans UZA amendments reflect the movement of \$500,000 of Jefferson Parish Transit preventative maintenance funds to operating assistance (\$121,225) and to new vehicles (\$378,775). These changes are highlighted in the attached spreadsheet.

The St. Tammany Parish UZAs amendments reflect St. Tammany's FY 2014 Program of Projects. The spreadsheet should replace the existing one in the STIP in its entirety.

The Policy Board and Commission approved these amendments on August 12, 2014. Timely processing by your office of this update will be, as always, greatly appreciated. If you have any questions or need additional information, please advise.

Sincerely,

Jeffrey W. Roesel AICP
Deputy Director
Regional Planning Commission

cc: Ryan Brown, Jefferson Parish Transit

TRANSPORTATION POLICY COMMITTEE (MPO) Full RPC Membership

IFTIKHAR AHMAD, *Director, Louis Armstrong N. O. Intl. Airport*
RYAN BROWN, *Director, Transit Administration, Jefferson Parish*
MIKE COOPER, *Mayor, City of Covington*
FREDDY DRENNAN, *Mayor, City of Stidell*
MAYSON FOSTER, *Mayor, City of Hammond*

LARRY RASE, *Greater N. O. Expwy. Comm.*
PAT GALLWEY, *Chief Operating Officer, Port of New Orleans*
CATHY F. GAUTREAUX, *Ex. Dir. Louisiana Motor Transport Assoc.*
SALVADOR LONGORIA, *Chairman, Regional Transit Authority*

JEFF DAVIS, *Gen. Manager, NO Public Belt RR*
NATALIE ROBOTOM, *Parish President, St. John the Baptist*
V.J. ST. PIERRE, JR., *Parish President, St. Charles Parish*
DONALD VILLERE, *Mayor, City of Mandeville*

New Orleans Urban Area

Regional Planning Commission (RPC)

(for Jefferson, Orleans, Plaquemines, St. Bernard & St. Tammany Parishes)

LADOTD Transit STIP 2013-2016

2014 Transportation Improvement Program - Transit Element

Project	Parish	Total Cost	Section 5507	Section 5337 (Rail)	Section 5337 (HOV)	Section 5339	Section 5310	Section 5316	Section 5317	Total Federal	Local Match	Comments
Paratransit Vehicles	Region	1,000.1								800.1	200.0	Pending DOTD Award
Ferry Preventative Maintenance	DOTD	625.0	500.0				800.1			500.0	125.0	
Inter-Parish Fare Coordination Study	Region	150.0	120.0							120.0	30.0	FY-13 5307 Funds
Total Region FY-14		1,625.1	500.0	0.0	0.0		800.1			1,300.1	325.0	
Total Region		1,775.1	620.0	0.0	0.0		800.1			1,420.1	355.0	
Preventative Maintenance	Jefferson	1,346.9	900.0		177.5					1,077.5	269.4	500,000 flexed from STP>200K
Operating Assistance - Fixed Route	Jefferson	3,900.3	1,950.1							1,950.1	1,950.1	
Bus Stop Signage	Jefferson	47.6	38.1							38.1	9.5	Transit Enhancement
Capital Project Management - 3rd Party	Jefferson	37.5	30.0							30.0	7.5	
Planning	Jefferson	112.5	90.0							90.0	22.5	
Security Equipment	Jefferson	47.6	38.1			380.0				38.1	9.5	Security Enhancement
New Vehicles	Jefferson	1,736.0	1,008.8							1,388.8	347.2	
Bus Wash	Jefferson	312.5	250.0							250.0	62.5	
Clear/View Fixed Route Service	Jefferson	460.0							230.0	230.0		FY-14 New Freedom Award
Total Jefferson FY-14		8,000.8	4,305.1		177.5	380.0			230.0	5,092.6	2,908.2	
Total Jefferson		8,000.8	4,305.1		177.5	380.0			230.0	5,092.6	2,908.2	
Preventative Maintenance (Bus)	Orleans (RTA)	8,465.5	6,594.9		177.5					6,772.4	1,693.1	650,000 flexed from STP>200K
Preventative Maintenance (Paratransit)	Orleans (RTA)	509.6	407.7							407.7	101.9	
Employee Training	Orleans (RTA)	206.0	164.8							164.8	41.2	
Kiosks and Lighting - UPT	Orleans (RTA)	113.6	90.9							90.9	22.7	Transit Enhancement
Security Cameras	Orleans (RTA)	113.6	90.9							90.9	22.7	Security Enhancement
Bus and Streetcar Radios	Orleans (RTA)	1,106.3				885.0				885.0	221.3	
Preventative Maintenance (Rail)	Orleans (RTA)	6,033.7	1,737.7	3,089.2						4,826.9	1,206.7	
Shop Tools and Equipment	Orleans (RTA)	25.0	20.0							20.0	5.0	
Riverfront Catenary Repair	Orleans (RTA)	113.5	90.8							90.8	22.7	
Inspection Pit	Orleans (RTA)	350.0	280.0							280.0	70.0	
Operating Assistance	Orleans (RTA)	1,300.0	650.0							650.0	650.0	Algiers Ferry
Paratransit Customer Service Application	Orleans (RTA)	250.0					200.0			200.0	50.0	FY-14 New Freedom Award
Weekend Service	Orleans (RTA)	17.0					8.5			8.5	8.5	Supplement to existing project
Economic Impact of Transit Study	Orleans (RTA)	50.0	40.0							40.0	10.0	FY-10 5307 Funds
Total Orleans FY-14		18,603.6	9,776.8	3,480.0	177.5	885.0	0.0			14,487.8	4,115.8	
Total Orleans		18,653.6	9,776.8	3,480.0	177.5	885.0	0.0			14,577.8	4,125.8	

Operating Assistance	St. Bernard	247.9	124.0									124.0	
Preventative Maintenance	St. Bernard	133.9	107.1									26.8	
Shop Equipment	St. Bernard	55.0	44.0									11.0	
Passenger Amenities	St. Bernard	218.5	84.9			89.9						174.8	
ADP Hardware	St. Bernard	12.5	10.0									2.5	
Project Administration	St. Bernard	25.0	20.0									5.0	
Total St. Bernard FY-14		692.9	390.0	0.0	0.0	89.9	0.0	0.0	0.0	0.0	479.9	213.0	
Total St. Bernard													213.0
Belle Chasse Ferry Landing Repairs	Plaquemines	400.0	320.0									320.0	80.0
Total Plaquemines FY-14		400.0	320.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	320.0	80.0	
Total Plaquemines		400.0	320.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	320.0	80.0	
TOTAL FY-14		29,322.4	15,291.8	3,480.0	355.0	1,354.9	800.1	800.1	21,680.4	7,642.1			
TOTAL		29,522.4	15,411.8	3,480.0	355.0	1,354.9	800.1	800.1	21,840.4	7,682.1			

Amendment Considered at Meeting of August 12, 2014
 FY 2014 Transportation Improvement Program - Transit Element
 New Orleans Region - Jefferson Parish Transit

	Parish	Total Cost	FTA 5307	FTA 5337	FTA 5339	FTA 5317	Total Fed	Local Match	Comments
Preventative Maintenance	Jefferson	1,346.9	900.0				1,077.5	269.4	\$500K flexed from
Operating Assistance - Fixed Route	Jefferson	3,900.3	1,950.1	177.5			1,950.1	1,950.1	STP>200K to PM
Bus Stop Signage	Jefferson	47.6	38.1				38.1	9.5	\$121.2K moved from PM
Capital Project Management - 3rd Party	Jefferson	37.5	30.0				30.0	7.5	Transit Enhancement
Planning	Jefferson	112.5	90.0				90.0	22.5	
Security Equipment	Jefferson	47.6	38.1				38.1	9.5	Security Enhancement
New Vehicles	Jefferson	1,736.0	1,008.8		380.0		1,388.8	347.2	\$378.8K moved from PM
Bus Wash	Jefferson	312.5	250.0				250.0	62.5	
Clearview Fixed Route Service	Jefferson	460.0				230.0	230.0	230.0	FY-14 New Freedom Award
Total Jefferson FY-14		8,000.7	4,305.0	177.5	380.0	230.0	5,092.5	2,908.2	
Total Jefferson		8,000.7	4,305.0	177.5	380.0	230.0	5,092.5	2,908.2	

**St. Tammany Parish
Urbanized Areas
Slidell & Mandeville/Covington**

**Regional Planning Commission (RPC)
(for Jefferson, Orleans, Plaquemines, St. Bernard & St. Tammany Parishes)
LADOTD Transit STIP 2013-2016**

**Transportation Improvement Program - St. Tammany Urbanized Areas
Transit Element - Financially Constrained**

Project	Estimated Cost (\$1000s)	Section 6307	Section 6309	Section 6310	Section 6311	ARRA*	Total Federal	Local Match	Comments
Urban Operating Assistance	\$3,735.4	\$2,197.7					\$2,197.7	\$1,517.7	Capital Cost of Contracting
Rural Operating Assistance	\$600.0				\$300.0		\$300.0	\$300.0	Existing Rural Program
Preventative Maintenance (Park and Ride)	\$72.0	\$57.6					\$57.6	\$14.0	
Long Range Consultant	\$10.0	\$8.0					\$8.0	\$2.0	
Total FY 14 Allocation	\$4,417.4	\$2,263.3	\$0.0	\$0.0	\$300.0	\$0.0	\$2,563.3	\$1,833.7	

Fiscal Year 2014